

## COMPLETED PROJECTS 2022-23 EDUCATION CAPITAL MAINTENANCE

School	Bid	Priority	Started in 2022/23	Carry forward to 2023/24
<b>Asbestos works</b>				
Goldstone Primary	Rewire, lighting and ceiling replacement in Classrooms 0/032, 0/035, 0/035A, 0/038 and WC's 0/032, 0/030	D2	£80,000.00	
Middle Street	Phase 1 - Replacement power, lighting, asbestos removal and new ceilings (Ground floor South)	D2	£70,000.00	
	Sub Total		£150,000.00	£0
<b>General building works</b>				
Balfour Primary	Replace high level cladding (Old Infant site)	D2	£60,000.00	
Benfield Primary	Concrete remedial works	D2	£45,000.00	
Brunswick Primary	Stair replacement phase 2	D2		£20,000
Coldean Primary	Replace kitchen structural glazing	D2	£25,000.00	
Downs View Life Skills	Replace structural glazing generally and including removal of asbestos panels	D2	£30,000.00	
Downs View Link Coll	Repair timber deck to fire escapes required	D2	£10,000.00	
Downs View Woodingdean	Upgrade structural glazing to the South elevation.	D2	£75,000.00	*
Fairlight Primary	Replacement ceilings on top floor including removal of ACM (Phase 2) and replacement of roof tiles, classrooms 2/012 & 2/014	D2	£35,000.00	
Hove Park Lower	Re-pointing and wall tie replacement to south and west elevations	D2	£70,000.00	
Hove Park Lower	Replace main hall ceiling and lighting	D2	£100,000.00	
Hove Park Upper	Masonry repairs and lintel replacement outside toilet block	D2	£10,000.00	
Royal Spa Nursery	Replace cladding insulation	D2	£10,000.00	
Rudyard Kipling	Replace timber cladding to rear of building and first floor main building inc. curtain walling.	D2	£80,000.00	
St Georges House	Damp -proofing works and drainage works	D2	£15,000.00	
St Lukes	Replacement lintels and wall ties in West elevation	D1	£80,000.00	
Stanford Junior	Stonework repairs around bell tower	D2	£50,000.00	
West Hove Infant (Connaught Rd)	Re pointing front and rear elevations	D2		£44,000
Woodingdean Primary	Re-pointing, cavity wall ties replacement (West)	D2		£20,000
	Sub Total		£695,000.00	£84,000
<b>Roofing</b>				
Balfour Primary	Flat roofs to front and rear classrooms (Junior)	D2	£145,000.00	
Benfield Primary	Recover canopy flat roof to South elevation	D2	£25,000.00	
Benfield Primary	Replacement flat roof above kitchen and south west facing playground	D2	£50,000.00	
Bevendean Primary	Single ply roof replacement above 0/103 - 0/105	D2	£25,000.00	
Bevendean Primary	Replacement of pitched felted roof above nursery 0/060 – 0/065	D2	£80,000.00	
Blatchington Mill	Replacement pitched roofs (Phase 1 West)	D2	£80,000.00	
Brackenbury Primary	Recover felt flat roofs above single storey Annexe building	D2	£40,000.00	
Hove Junior (Holland Road)	Recover staffroom flat roof	D2	£15,000.00	
Hove Park Lower	Replace flat roof covering above main entrance	D2	£35,000.00	
Hove Park Upper	Replace pitched tiled roof (phase 1) main building	D2	£110,000.00	
Lynchet Close	Recover pitched roofs (phase 1 South)	D2	£110,000.00	
Mile Oak	Recover flat roof above main reception	D2	£65,000.00	
Saldean	Flat roof replacement above Year 1 adjacent to reception	D2	£40,000.00	
	Sub Total		£820,000.00	£0
<b>Mechanical Works</b>				
Carlton Hill	Replace heating system	D2	£180,000.00	*
Coombe Road	Replace Lead incoming Main	D2	£15,000.00	
Hill Park Lower	Replace main boilers	D2	£110,000.00	
Hove Junior (Portland Rd)	Replace heating	D2	£230,000.00	*
Peter Gladwin	Renew fan coil units in KS1, approx. 12	D2	£35,000.00	
Portslade Sport C	Boilers replacement, control panel and gas supply	D2	£160,000.00	
Queens Park	Replace H&C Water Services	D2	£120,000.00	*
St Lukes	Replace Breakfast Club Heat Pump & Radiator Replacement (to be included in Main Heating works)	D2		£30,000
	Sub Total		£850,000.00	£30,000
<b>Electrical works</b>				
Hove Park Upper	Replace ground floor ceilings to corridor and classrooms, power and lighting	D2	£100,000.00	
Patcham Junior	Phase 3 lighting works (upper floors)	D2	£18,000.00	
Rudyard Kipling	Replace & rewire external lighting on south wall including integral emergency	D2	£10,000.00	
West Hove Infant (School Rd)	Replacement lighting and wiring circuits - GF and FF	D2	£50,000.00	*
West Hove Infant (School Rd)	Re-wire final circuits	D2	£365,000.00	*
Westdene Primary	Rewire and replacement lighting	D2	£12,000.00	
	Sub Total		£555,000.00	£0
<b>Toilet works</b>				
Bevendean Primary	Boys toilet refurbishment and adaptation 0/067	D2	£80,000.00	
Carden Primary	Boys Toilet Refurbishment 0/002 and 0/002b	D2	£85,000.00	
Carden Primary	Girls Toilet Refurbishment 0/004 and 0/004b	D2	£85,000.00	
Mile Oak Primary	Nursery toilets alteration and refurbishment	D2	£50,000.00	
Patcham Infant	Refurbish boys and girls toilets x 2 - 0/009, 0/010, 0/020 and 0/021	D2	£150,000.00	
Saldean	Refurbish toilets; Block 4, Ground floor girls and boys toilets 0/003 and 0/004.	D2	£45,000.00	
St Lukes	Refurbish top floor boys and girls toilets	D2	£60,000.00	
Stanford Infant	Toilet Refurbishment Boys 1st Floor	D2	£55,000.00	
Stanford Infant	Toilet Refurbishment Girls 1st Floor	D2	£55,000.00	
	Sub Total		£665,000.00	£0
<b>Resurfacing works</b>				
Benfield Primary	Resurface path to north of site	D2	£7,000.00	
Blatchington Mill	Resurfacing tarmac path outside mobile units	D2	£7,000.00	
Blatchington Mill	Construct new path around OLA building	D2	£20,000.00	
Blatchington Mill	Take up paving slabs south of West wing entrance and resurface with tarmac.	D2	£15,000.00	
Downs View Life Skills	Resurface playground	D2	£8,000.00	
Hove Junior (Holland Road)	Linear drains where DPC bridged	D2	£15,000.00	
	Sub Total		£72,000.00	£0
	<b>Works started in 2022/23</b>		<b>£3,807,000.00</b>	
	<b>Works not started in 2022/23</b>			<b>£114,000.00</b>
	<b>OVERALL TOTAL (Excl. fees)</b>		<b>£3,921,000.00</b>	
	<b>Fees @10%</b>		<b>£392,100.00</b>	
	<b>Overall Total</b>		<b>£4,313,100.00</b>	

\* These projects were started in 2022/23 but will run into 2023/24

